



Republic of the Philippines
Department of Education
Region VI – Western Visayas
DIVISION OF CAPIZ
Banica, Roxas City



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Annual Procurement Plan (Non-CSE and Civil Works) for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
II-TRAINING ACTIVITIES/ CATERING AND LEASE OF VENUE												
	Conducted orientation/reorientation Public Elementary and Secondary (IUs) School Heads on the utilization of Downloaded Funds	Accounting		Shopping	12/7/2018	12/20/2018	12/21/2018	12/21/2018	GoP	50,000.00	50,000.00	
	Participatory monitoring of downloaded School MOOE with Parent- Teacher Association (PTA)	Accounting		Shopping	6/24/2019	6/27/2019	7/1/2019	7/1/2019	GoP	150,000.00	150,000.00	
	Updated the flow of processing the financial transactions	Accounting		Shopping	1/7/2019	1/10/2019	1/15/2019	1/15/2019	GoP	144,000.00	144,000.00	
	Revisits the current process flow of financial transactions, assignments of personnel and required supporting documents, including the format and authorized signatories, per transaction.											
	Capacity building for ALS learning facilitators	Accounting		Shopping	1/14/2019	1/17/2019	1/23/2019	1/23/2019	GoP	126,000.00	126,000.00	
	ALS Learners participated in DepEd organized programs/ competitions / activities	ALS		Shopping	4/15/2019	4/18/2019	4/22/2019	4/23/2019	GoP	100,000.00	100,000.00	
	Advocated the increase of stakeholders supporting the implementation of the ALS programs.	ALS		Shopping	10/28/2019	10/31/2019	11/5/2019	11/7/2019	GoP	100,000.00	100,000.00	
	Contextualized ALS competencies	ALS		Shopping	3/18/2019	3/21/2019	3/26/2019	3/26/2019	GoP	100,000.00	100,000.00	
	Kumustahan sa Barangay and Immersion Program for ALS Implementers	ALS		Shopping	7/29/2019	8/1/2019	8/6/2019	8/6/2019	GoP	100,000.00	100,000.00	
	Integrated technology in curriculum instruction for the ALS K to 12 program implementation	ALS		Shopping	11/18/2019	11/21/2019	11/25/2019	11/25/2019	GoP	100,000.00	100,000.00	
	Benchmarking activities of best practices for ALS Implementers	ALS		Shopping	6/10/2019	6/13/2019	6/18/2019	6/18/2019	GoP	50,000.00	50,000.00	
	BUDGET OF THE DIVISION OFFICE	Budget Section		Shopping	10/21/2019	10/24/2019	10/25/2019	10/25/2019	GoP	50,000.00	50,000.00	
	FINANCIAL PERFORMANCE EVALUATION	Budget Section		Shopping	1/28/2019	1/31/2019	2/1/2019	2/1/2019	GoP	63,200.00	63,200.00	
					7/22/2019	7/25/2019	7/29/2019	7/29/2019	GoP	154,000.00	154,000.00	

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	Immersion of CID , SGOD and school heads to the ICC Kindergarten orientation training on National Kindergarten Curriculum to new Kindergarten teachers	IPED		Shopping	9/10/2019	9/13/2019	9/16/2019	9/16/2019	GoP	65,662.00		65,662.00	
	Contextualized and refined stories, songs and instructional materials for kindergarten	Kinder		Shopping	2/25/2019	2/28/2019	3/1/2019	3/1/2019	GoP	50,000.00	50,000.00		
	Integrated technology in curriculum instruction for the kindergarten program implementation	Kinder		Shopping	6/10/2019	6/13/2019	6/17/2019	6/17/2019	GoP	50,000.00	50,000.00		
	Training/workshop to newly-hired/assigned MG teacher on MG curriculum, strategies and approaches	Kinder		Public Bidding	11/4/2019	11/25/2019	11/27/2019	11/28/2019	GoP	1,440,000.00	1,440,000.00		
	Contextualized and localized learning resources in MG	Multigrade		Shopping	5/6/2019	5/9/2019	5/13/2019	5/13/2019	GoP	200,000.00		200,000.00	
	Workshop on the utilization of TeachLearn Packages and making of sample DLL Exemplars for MG classes	Multigrade		Shopping	6/17/2019	6/20/2019	6/24/2019	6/24/2019	GoP	200,000.00		200,000.00	
	Search for Most Outstanding MG Teacher and MG School Head	Multigrade		Shopping	7/15/2019	7/18/2019	7/22/2019	7/23/2019	GoP	200,000.00		200,000.00	
	Integrated technology in curriculum instruction for the multigrade program implementation	Multigrade		Shopping	8/5/2019	8/8/2019	8/9/2019	8/12/2019	GoP	30,000.00		30,000.00	
	School heads and research coordinators in writing action researches and integrating the Basic Education Research Agenda	Multigrade	Planning and Research Section	Shopping	8/26/2019	8/29/2019	9/3/2019	9/3/2019	GoP	450,000.00		450,000.00	
	Conduct Stakeholders Summit	Soc. Mob.		Shopping	11/25/2019	11/29/2019	12/2/2019	12/2/2019	GoP	54,000.00	54,000.00		
	Division Yes-O Camp for Elem & Secondary School	Soc. Mob.		Shopping	10/15/2019	10/18/2019	10/21/2019	10/22/2019	GoP	67,500.00	67,500.00		
	Division Tree Planting Activity	Soc. Mob.		Shopping	11/25/2019	11/29/2019	12/2/2019	12/2/2019	GoP	214,000.00	214,000.00		
	School Heads and Teachers for the Implementation of Inclusive Education Program	Soc. Mob.		Shopping	6/17/2019	6/20/2019	6/21/2019	6/24/2019	GoP	52,000.00	52,000.00		
	Initial assessment and screening for special children	SPED		Shopping	2/11/2019	2/14/2019	2/19/2019	2/19/2019	GoP	100,000.00	100,000.00		
	Integrated technology in curriculum instruction for the SpEd program implementation	SPED		Shopping	6/10/2019	6/13/2019	6/14/2019	6/17/2019	GoP	30,000.00	30,000.00		
	SpEd learners participated in para games	SPED		Shopping	7/29/2019	8/1/2019	8/5/2019	8/5/2019	GoP	50,000.00	50,000.00		
	Contextualized learning materials for SPED	SPED		Shopping	1/14/2019	1/17/2019	1/18/2019	1/22/2019	GoP	30,000.00	30,000.00		
	Benchmarking activities of best practices for SpEd teachers	SPED		Shopping	3/11/2019	3/14/2019	3/15/2019	3/18/2019	GoP	50,000.00	50,000.00		
	Seminar-Workshop on Media Literacy	Youth Formation		Shopping	9/16/2019	9/19/2019	9/20/2019	9/23/2019	GoP	50,000.00	50,000.00		
				Shopping	11/4/2019	11/7/2019	11/12/2019	11/12/2019	GoP	65,000.00	65,000.00		

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	Training on Content and Pedagogy for Grade 7-10 Teachers on the Content and Pedagogy in Managing K-12 Basic Education in all learning areas	CID (Secondary)	Public Bidding	8/25/2019	8/23/2019	8/28/2019	8/29/2019	GoP	1,406,500.00	1,406,500.00		
	Training for School Heads on K to 12 Updates	CID (Secondary)	Shopping	8/5/2019	8/8/2019	8/12/2019	8/12/2019	GoP	127,500.00	127,500.00		
	Integrated Technology in curriculum instruction for K to 12 Program implementation in all learning areas	CID (Secondary)	Shopping	8/19/2019	8/22/2019	8/26/2019	8/26/2019	GoP	90,000.00	90,000.00		
	Requested Sports Equipment needed for instruction and sports competition	CID (Secondary)	Shopping	7/5/2019	7/8/2019	7/11/2019	7/11/2019	GoP	200,000.00	200,000.00		
	Training workshop on utilization of Science equipment	CID (Secondary)	Shopping	10/15/2019	10/18/2019	10/21/2019	10/21/2019	GoP	135,000.00	135,000.00		
	Developed Contextualized Materials in all subject areas	CID (Secondary)	Public Bidding	8/25/2019	8/23/2019	8/28/2019	8/29/2019	GoP	4,222,400.00	4,222,400.00		
	Orientation/Updates on curriculum content to Secondary School Heads	CID (SHS)	Shopping	5/13/2019	5/16/2019	5/20/2019	5/20/2019	GoP	69,600.00	69,600.00		
	Developed Contextualized Materials in all subject areas.	CID (SHS)	Public Bidding	3/4/2019	3/22/2019	3/27/2019	3/28/2019	GoP	2,552,000.00		2,552,000.00	
	CI Symposium	Continuous Improvement	Public Bidding	3/11/2019	3/29/2019	4/3/2019	4/4/2019	GoP	648,000.00	648,000.00		
	Establishment of resiliency in information management	DRRM	Shopping	9/23/2019	9/26/2019	9/30/2019	9/30/2019	GoP	110,000.00	110,000.00		
	Induction Programs for the newly appointed Teachers	Human Resource Development	Shopping	3/25/2019	3/28/2019	4/1/2019	4/2/2019	GoP	300,000.00	300,000.00		
	Training for Elementary and Secondary school teachers in the implementation of Kto12 Curriculum	Human Resource Development	Shopping	5/6/2019	5/9/2019	5/13/2019	5/13/2019	GoP	250,000.00	250,000.00		
	Prepared/updated and implemented the Division Master Plan for Professional Development (MPPD)	Human Resource Development	Shopping	6/20/2019	6/25/2019	6/27/2019	6/27/2019	GoP	100,000.00	100,000.00		
	Procurement of Laptop and projector 18 District Offices	ICT	Public Bidding	4/8/2019	4/29/2019	5/2/2019	5/3/2019	GoP	720,500.00	720,500.00		
	Procurement of LED TV for central schools	ICT	Shopping	5/13/2019	5/16/2019	5/17/2019	5/17/2019	GoP	140,000.00	140,000.00		
	Developed Contextualized, indigenized IPed Instructional Materials(lesson plan)	IPED	Shopping	6/3/2019	6/6/2019	6/10/2019	6/10/2019	GoP	80,000.00		80,000.00	
	Workshop for orthography development	IPED	Shopping	6/3/2019	6/6/2019	6/10/2019	6/10/2019	GoP	30,000.00		30,000.00	
	Division training for retooling of SGOD personnel on IPED implementation	IPED	Shopping	11/25/2019	12/29/2019	12/2/2019	12/2/2019	GoP	75,000.00		75,000.00	
	Developed Bigbook/smallbook	IPED	Shopping	7/8/2019	7/11/2019	7/15/2019	7/15/2019	GoP	70,000.00		70,000.00	
	IP day and IP month celebration	IPED	Shopping	10/7/2019	10/10/2019	10/11/2019	10/11/2019	GoP	85,000.00		85,000.00	
	Conference with the elders every 2 months	IPED	Shopping	8/6/2019	8/9/2019	8/12/2019	8/12/2019	GoP	72,000.00		72,000.00	

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III-CIVILWORKS												
	Repaired/Rehabilitated classroom	Educational Facilities Section	Public Bidding	12/3/2019	12/20/2019	12/27/2019	12/30/2019	GoP	123,480,000.00		123,480,000.00	
	Repaired/Rehabilitated Heritage buildings (Gabaldon)	Educational Facilities Section	Public Bidding	3/25/2019	4/15/2019	4/17/2019	4/18/2019	GoP	15,000,000.00		15,000,000.00	
	Constructed New Building Classroom	Educational Facilities Section	Public Bidding	10/1/2019	10/21/2019	10/24/2019	10/25/2019	GoP	637,500,000.00		637,500,000.00	
	Constructed New Building TechVoc /Workshop	Educational Facilities Section	Public Bidding	1/21/2019	2/11/2019	2/13/2019	2/14/2019	GoP	657,500,000.00		657,500,000.00	
	Constructed New Building Community Learning Center (CLC)	Educational Facilities Section	Public Bidding	2/13/2019	3/5/2019	3/8/2019	3/11/2019	GoP	19,800,000.00		19,800,000.00	
	School Division Office allocations Procured School Furniture	Educational Facilities Section	Public Bidding	2/19/2019	3/11/2019	3/14/2019	3/15/2019	GoP	10,127,500.00		10,127,500.00	
	School Division Office allocations Requested School Furniture	Educational Facilities Section	Public Bidding	9/18/2019	10/8/2019	10/11/2019	10/15/2019	GoP	32,548,800.00		32,548,800.00	
	Repaired/Maintained SDO building	Educational Facilities Section	Public Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	600,000.00		600,000.00	



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NICASIO S. FRIO

Acting Asst. Schools Division Superintendent
BAC Chairperson



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Schools Division Superintendent
Head of the Procuring Entity